Wireless E-911 PSAP Funding Request/Report Worksheet

	Nequestine	poit worksheet	
PSAP:	Patrick County	Period:	2004
	Total Approved:	\$143,283.62	
	 Total Actual:		
	Difference:		
_	_		
Call Lo	ad Data:		
T-4-14	Description POAR	Estimated	Actual
	elephone calls handled by the PSAP	86.208	
	211 calls handled by the PSAP	4,380	
	vireless 911 calls handled by the PSAP	1,500	0.4.4 11 0.4.050/
Percentage of wireless to total calls :1.74%		Percentage of wireless to 9-1-1 calls :34.25%	
<u>Equipm</u>	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Mappir	ng display system	\$ 105.000.00	
I otal d	ledicated wireless Equipment :	\$ 105,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
	naintenance	\$ 9.715.00	
Total S	Shared Equipment for Formula:	\$ 9.715.00	
Estim	nated: 1,500 or 10.42% 86,208 Increased to minimum		= \$ 1,035.62
Actua	al:	Х	=
Local E	exchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 2,304.00	
	ss carrier costs	\$ 4,944.00	
	LEC Costs :	\$ 7.248.00	
erson	nel Costs:		
0 1 .	Description	Estimated	Actual
	es and benefits	\$ 112,508.00	
Total	Shared Equipment for Formula:	\$ 112,508.00	-
Estim	ated: 1,500 or 10.42% Increased to minimum	X \$ 112,508.00 percentage	= \$ 30,000.00 Increased to minimum amoun
Actua	al: <u> </u>	X	=
Adjustr	ments:		
	Description	Estimated	Actual
Total	of adjustments:	\$ 0.00	+
TOLAT	or aujustificitis.	φ 0.00	